

# Eagle Mountain-Saginaw ISD 2015-2016 Preliminary Budget Calendar

Activity	Date	Area of Responsibility
Salary Negotiations Kick Off Meeting	December 1, 2014	Dir. of Budget, Dir. of Payroll, Compensation Data Analyst, Directors of Secondary and

Leadership team meets to discuss base budgets, enhancement requests and capital needs	*June 15, 2015	Superintendent and Leadership Team
Budget Workshop for Board of Trustees	June 29, 2015 (Special Meeting – called if needed)	Chief Financial Officer; Board of Trustees
Proposed 2015-2016 Budget to Board of Trustees	*July 20, 2015	Chief Financial Officer; Board of Trustees
Approval of Proposed Salary Plan	July 20, 2015	Chief Human Resource Officer; Chief Financial Officer
Certified Tax Roll	July 24, 2015	Tarrant Appraisal District
Publish Notice of Public Hearing	July 31, 2015	Chief Financial Officer
Conduct Public Hearing on Proposed 2015-2016 Budget & Proposed Tax Rate	*August 17, 2015	Chief Financial Officer; Board of Trustees
2015-2016 Budget and Tax Rate Adoption	August 17, 2015	Board of Trustees
Finalized Official 2015-2016 Budget Documents	August 31, 2015	Chief Financial Officer; Director of Budget, Taxes & Investments

\*Board Meetings